

School Code:	320
Region:	3
Grades Served	K-5
Estimated Students	494

4551 Diamond Head Drive

For implementation during the year:

2025-2026

1% Parent Involvement Set Aside:	\$2,707.12
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Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	12/12/24, 1/16/25
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[illegible]

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Greg Kramer

V3

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

[illegible]

Total Paraprofessional Staffing:

\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Collaboration	309	hours	\$51.50	\$15,913.50	Licensed staff to have Professional Learning Community (PLC) meetings to analyze formative assessment data and adjust and plan instruction to meet the needs of students. School-wide PBIS committee meetings to establish and review procedures and expectations. Licensed staff will also use these hours to collaborate on their units of study, discuss Tier II & Tier III students and support each other during LETRS quizzes. Teachers will engage in the PLC/Teaching and learning cycle, focusing on planning and respond/reteach.	Goal 2: Al	2	Poulos, J. (2013)	1,2	2200	☒ DELETE
Extra duty - Licensed - Collaboration	215.49	hours	\$51.50	\$11,098.08	Licensed staff to have Professional Learning Community (PLC) meetings to analyze formative assessment data and adjust and plan instruction to meet the needs of students. School-wide PBIS committee meetings to establish and review procedures and expectations. Licensed staff will also use these hours to collaborate on their units of study, discuss Tier II & Tier III students and support each other during LETRS quizzes. Teachers will engage in the PLC/Teaching and learning cycle, focusing on planning and respond/reteach.	Goal 2: Al	2	Poulos, J. (2013)	1,2	2200	☒ CREATE
Extra duty - Licensed - Parenting	42	staff	\$51.50	\$2,163.00	Kindergarten Round Up/ New Kinder Students Parent Training: Provide parents with the necessary tools needed to assist their children at home, which will help increase reading proficiency rates and reduce the achievement gap in Reading and Math. These hours will also be used for staff to participate in Family Engagement Events Before/After School.	Goal 1: Al	3	Weiss, H. B., Lop	1,2,3	3300	☐
										3300	☐
										3300	☐
										3300	☐

Total Other Salaries:

\$13,261.08

Materials, Technology, and Services